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BACKGROUND:

Legislation enacting the Local Control Funding Formula requires school districts to develop and adopt a new Local Control Accountability Plan (LCAP) every 3 years and to update the plan every year. The LCAP is a strategic planning instrument involving significant engagement of stakeholders to inform decision-making for the formation of Goals and Action Steps. These Goals and Action Steps are designed to increase or improve services for all students, including significant sub-groups, and for unduplicated count students in proportion to the increase in Supplemental and Concentration Grant funding. LCAP Action Steps are then to be linked to specific budgeted resources within the district's Adopted Budget.

The LCAP development process incorporates the following steps:

1. Assembling of relevant data
2. Analysis of data to identify needs
3. Consultation with various stakeholder groups
4. Drafting of Goals linked to the 8 State Priority Areas
5. Drafting of Action Steps to achieve the Goals
6. Presentation of draft LCAP to DAC and DELAC for comment
7. Responding, in writing, to comments from DAC and DELAC
8. Presentation of draft LCAP to the community for comment
9. Conducting of Public Hearing to solicit additional public comment
10. Adoption of 3 Year LCAP
11. Continuing evaluation and assessment of LCAP Action Step effectiveness
12. Annual revision of LCAP Goals and Action Steps, as needed

The District's final LCAP for 2014-15 contains 6 Goals and 18 Action Steps.

- Five of the Action Steps pertain specifically to unduplicated count students.
- Seven of the Action Steps pertain to the Digital Learning Initiative which focuses on all students including unduplicated count students.
- The Digital Learning Initiative presents an investment of \$3.8 million in 2014-2015 and \$10.8 million over the 3 year LCAP period.
- The 18 LCAP Action Steps represent the commitment of \$6.6 million in 2014-15 within a \$53.3 million General Fund budget.
- Over the 3 year LCAP period, the LCAP Action Steps represent an investment of \$17 million in financial resources within \$163.7 million of estimated General Fund budget.

RECOMMENDATION:

Administration recommends the Board of Education adopt the 2014-15 Local Control Accountability Plan.

This recommendation supports the following District goals:

- Provide a safe, engaging environment that promotes creativity, innovation, and personalized learning.
- Financially support the vision, mission, and goals of the District by maximizing resources, controlling expenses, and managing assets to ensure fiscal solvency and flexibility.

FISCAL IMPACT:

\$6.6 million for 2014-15; \$17 million over the 3 year LCAP period.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion: _____ Second: _____ Vote: _____

Agenda Item F.2.2.